

Department: State Board of Education
Division: Division of Career Technical Education
Description: Program transfers, account category transfers

Sponsor: Representative Horman
Senator Lent

1. Background:

For FY 2022, the Division of Career Technical Education requested a number of net-zero changes, including transfers between programs and account categories. These transfers required legislative action as they are not allowed under Section 67-3511, Idaho Code in that they (1) move funds into personnel costs, and (2) exceed the 10% limitation on programs transfers.

2. Reopen FY 2022 Budget

"I request unanimous consent to reopen the fiscal year 2022 budget for the Division of Career Technical Education."

3. MOTION #1

I move to realign the budget by expense class, by program as shown in the screen:

Program	FUND	OT	PC	OE
Secondary and General Programs	FED	✓	\$ 52,000	\$ (52,000)
Educator Services Program	FED	✓	\$ 25,500	\$ (25,500)
Related Programs	FED	✓	\$ 48,000	\$ (48,000)
Related Programs	GEN	✓	\$ 50,000	\$ (50,000)
Total			\$ 175,500	\$ (175,500)

Program	T&B
Secondary and General Programs	\$ (1,005,200)
Postsecondary Programs	\$ 900,000
Related Programs	\$ 105,200
Total	\$ -